		2022-23 AMENDED BUDGET		INCREASE (DECREASE)	
3,880,422 7,358,000 100,000		3,767,390 6,977,126 <u>120,000</u>	\$	380,874	3% increase 5% increase estimated decrease
\$ 11,338,422	\$	10,864,516	\$	473,906	
 4,216,801 1,416,563	_	3,972,557 1,397,404	_	19,159	2% tuition incr., 3% enrollment incr.
\$ 5,633,364	\$	5,369,961	\$	263,404	
50,000 15,000		94,285 19,000		(44,285) (4,000)	decreased employer training
105,000		670,091		(565,091)	B & N, misc., equip. sale
\$ 170,000	\$	783,376	\$	(613,376)	(gift in FY 22-23 was the increase)
\$ 17.141.786	\$	17.017.853		123.934	i i
\$ \$	7,358,000 100,000 \$ 11,338,422 4,216,801 1,416,563 \$ 5,633,364 50,000 15,000 105,000 \$ 170,000	3,880,422 7,358,000 100,000 \$ 11,338,422 \$ 4,216,801 1,416,563 \$ 5,633,364 \$ 50,000 15,000 15,000 \$ 170,000 \$	BUDGET BUDGET 3,880,422 3,767,390 7,358,000 6,977,126 100,000 120,000 \$ 11,338,422 \$ 10,864,516 4,216,801 3,972,557 1,416,563 1,397,404 \$ 5,633,364 \$ 5,369,961 50,000 94,285 15,000 19,000 105,000 670,091 \$ 170,000 783,376	BUDGET BUDGET 3,880,422 3,767,390 \$ 6,977,126 100,000 100,000 120,000 \$ 11,338,422 \$ 10,864,516 \$ \$ 1,3972,557 1,416,563 1,397,404 \$ 5,633,364 \$ 5,369,961 \$ \$ 15,000 19,000 105,000 670,091 19,000 \$ 170,000 783,376 \$ \$ 170,000	BUDGET BUDGET (DECREASE) 3,880,422 3,767,390 \$ 113,032 7,358,000 6,977,126 380,874 100,000 120,000 (20,000) \$ 11,338,422 \$ 10,864,516 \$ 473,906 4,216,801 3,972,557 244,245 1,416,563 1,397,404 19,159 \$ 5,633,364 \$ 5,369,961 \$ 263,404 50,000 94,285 (44,285) 15,000 19,000 (4,000) 105,000 670,091 (565,091) \$ 170,000 783,376 \$ (613,376)